

# Ryedale Grant Schemes 2017/18

## Project Appraisal Form

1 **Type of Grant:** Community Grants

**Ref No:** CG-006

2 **Applicant Organisation & Project title** Sinnington Pre School, New Equipment

3 Previous Applications to RDC

Ref No	Project	Successful	Amount	Date
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4 **Total Cost of Project** £8737.42

5 **Grant Aid Requested** £2000 **% Intervention** 23

6 **Date site / organisation visit completed** N/A

7 **Type of scheme** Capital  Revenue

### Organisation

8 **Is the organisation well managed?**  
Yes. Staff team and a volunteer committee

9 **Is the organisation financially sound?**  
Yes. Although I think they would benefit from streamlining expenditure

10 **Is the organisation reflective of the community it services?**  
Yes and well thought of in the community

11 **Can the organisation manage and deliver the project?**  
Yes

12 **Have the needs and aspirations of the community served been taken into account?**  
Yes

### Project

13 **Does the project support delivery of the Councils aims? (Please tick all that apply)**

#### Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners

- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

**Customers and Communities:**

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

**Section 106 Grants:**

- Does this meet with the section 106 planning agreement description for the parish?

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- 14a Which ward or parish is affected?  
Sinnington and surrounding area
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- 14b Which communities of interest are affected?  
Sinnington and surrounding area
- 
- 15 Does the project respond to a clearly defined need? How is this evidenced?  
No I have not seen evidence that the additional equipment is necessary
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- 16 Does the project have community support? How is this evidenced?  
Evidenced through the continued need for the service
- 
- 17a Is a robust project plan in place?  
Staff have been asked to each identify a wish list of equipment and this has formed the project plan.
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- 17b Flood grants only: Is there a community resilience plan in place?
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- 18 What are the objectives of the project and what impact will it deliver?  
The Pre School are undergoing a review of sustainability due to increased staff and venue costs. The new equipment will enhance the service.
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- 19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?  
Match funding has been applied for with the support of NYCC.
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- 20 Is the funding package verified?  
No
- 
- Long term viability and running costs
- 
- 21a Is the project expected to continue beyond the term of any funding awarded by the council  
YES  NO
- 
- 21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?  
Yearly funding from NYCC
- 
- 22 Comments on the financial situation

Clarification is needed on what equipment has already been purchased as the last few years costings are high.

23 Are there any outstanding planning or technical issues?  
Yes the Village Hall is undergoing development which planning has been approved for but work continues.

24 Any other outstanding concerns or issues?  
Yes my concern is the money already spent on equipment and the amount that has been requested seems very high.

25 How will the project be monitored and evaluated?  
The committee plan to survey parents and consistently monitor numbers of children on register, attendance and progress toward the national early years curriculum.

26 Do you deem this project to be viable and deliverable?

Yes but I feel the amount requested is too high.

27a Comments from Ward Member consultation

27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation

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**Recommendation from assessing officer**

28a Award the Grant       Yes        No

28b Level of award                                  £1000                                  50%

28c Conditions:  
a. Standard Grant Conditions

b.

c.

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Completed by:       Name: Faye Snowden  
                                 Role: Community Officer  
                                 Date: 14.08.17

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